

APRIL 30, 2012

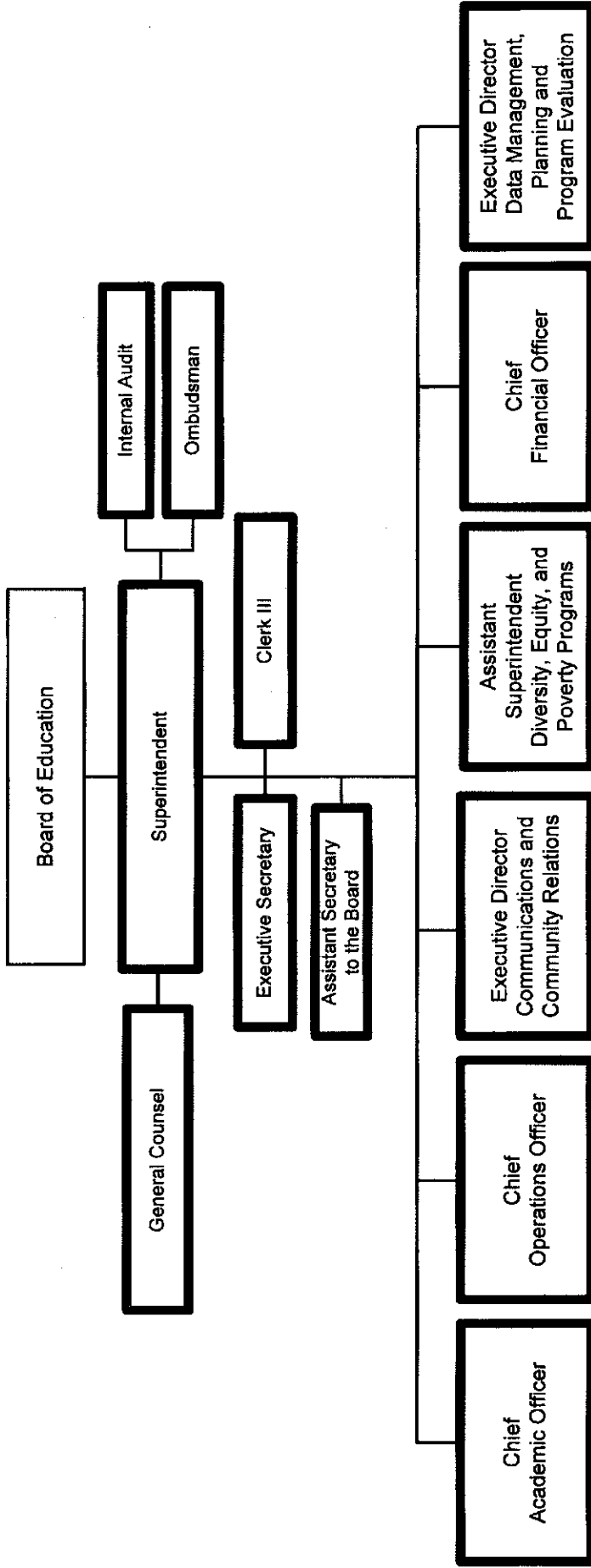
Agenda Item: **V.D. Approval of Organizational Charts**

Recommendation: Superintendent Donna Hargens recommends that the Board of Education approve the attached organizational charts for Administration; Academic Services Division; Academic Support Programs; Academic Achievement; Curriculum Management; Operations Services Division; Recruitment and Development; Labor Management and Employee Relations; School and Community Nutrition Services; Facilities and Environmental Services; Management Information Services; Digital Technology; Security and Investigations; Transportation Services; Communications and Community Services; Diversity, Equity and Poverty Programs; Financial Services; Accounting Services; and Data Management, Planning, and Program Evaluation Services.

Rationale: As we continue to reorganize the district for improved efficiency and delivery of services to children, the organizational charts are modified to include the next level of supervision and deletion of positions.

Submitted by: Bill Eckels

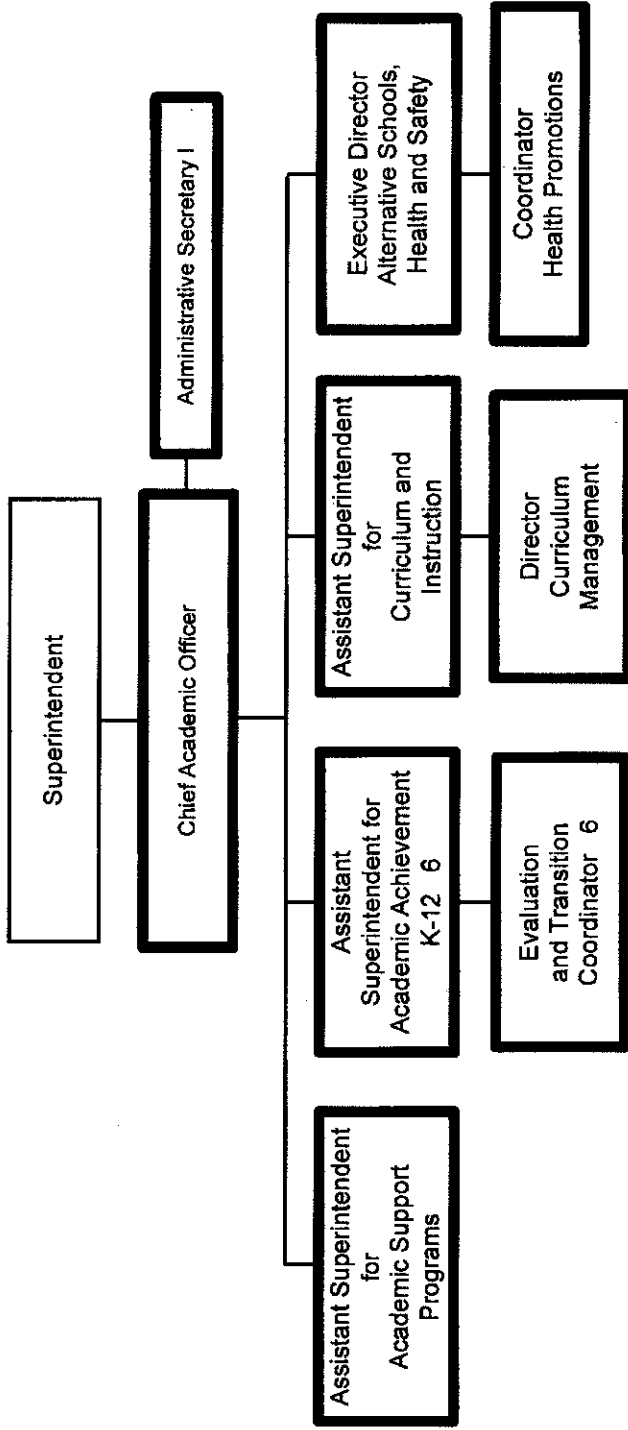
Attachments



Summary:

General Fund Positions: 13

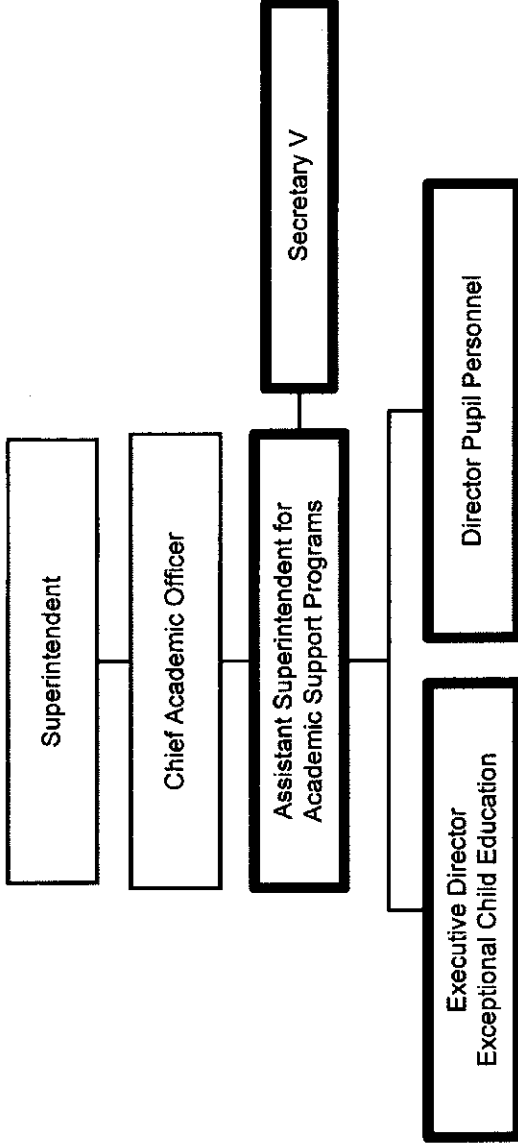
Categorical Fund Positions: 0



Summary:

General Fund Positions: 19  
Categorical Fund Positions: 0

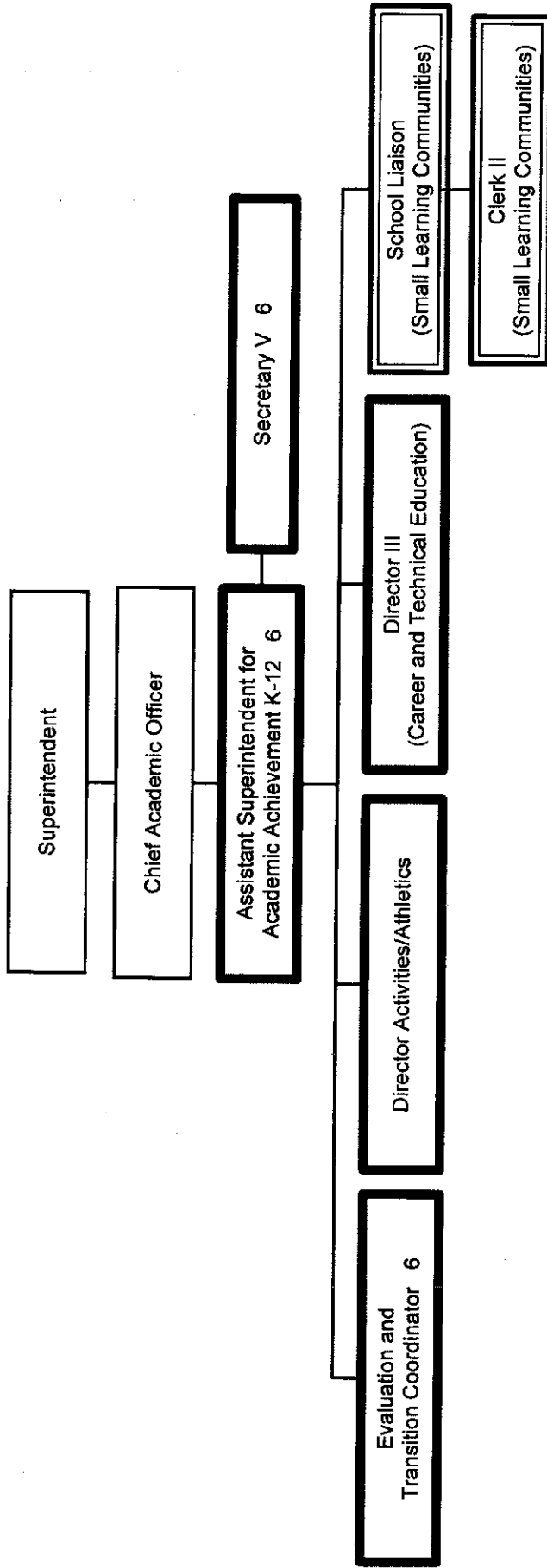
Cost Center No.  
Academic Support Programs  
2012-2013



Summary:

General Fund Positions: 6  
Categorical Fund Positions: 0

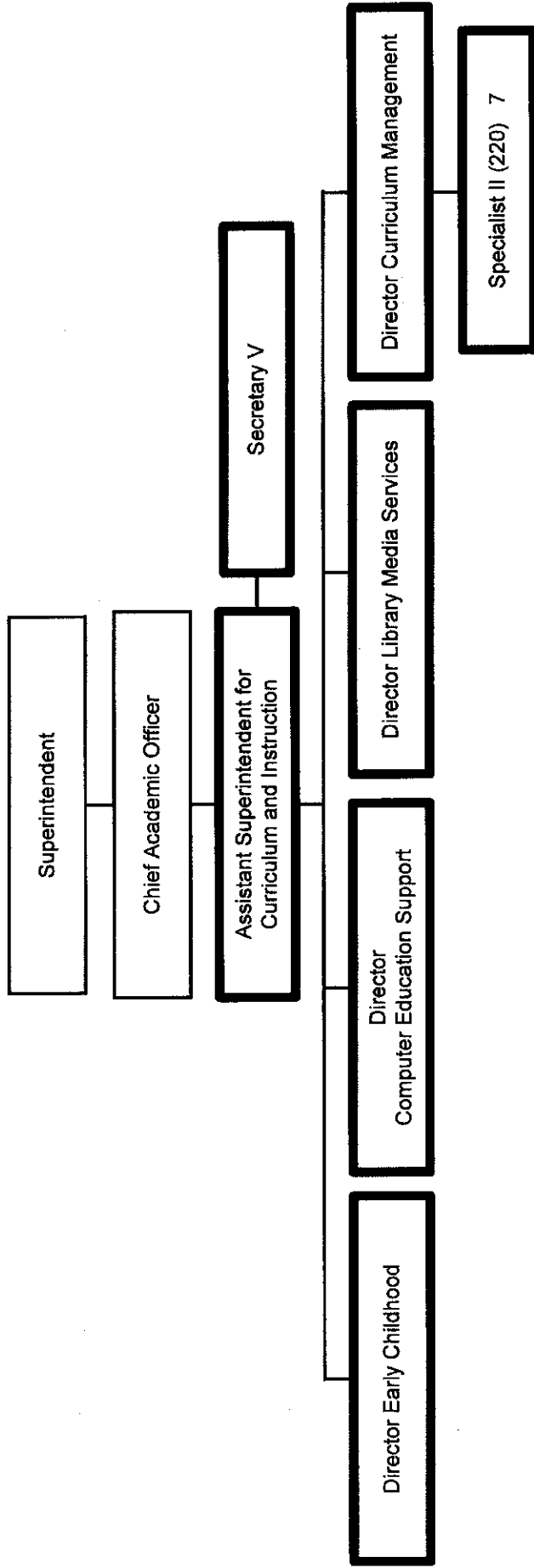
Cost Center No.  
Academic Achievement  
2012-2013



Summary:

General Fund Positions: 20  
Categorical Fund Positions: 2

Munis Unit No. CM1  
Curriculum Management  
2012-2013

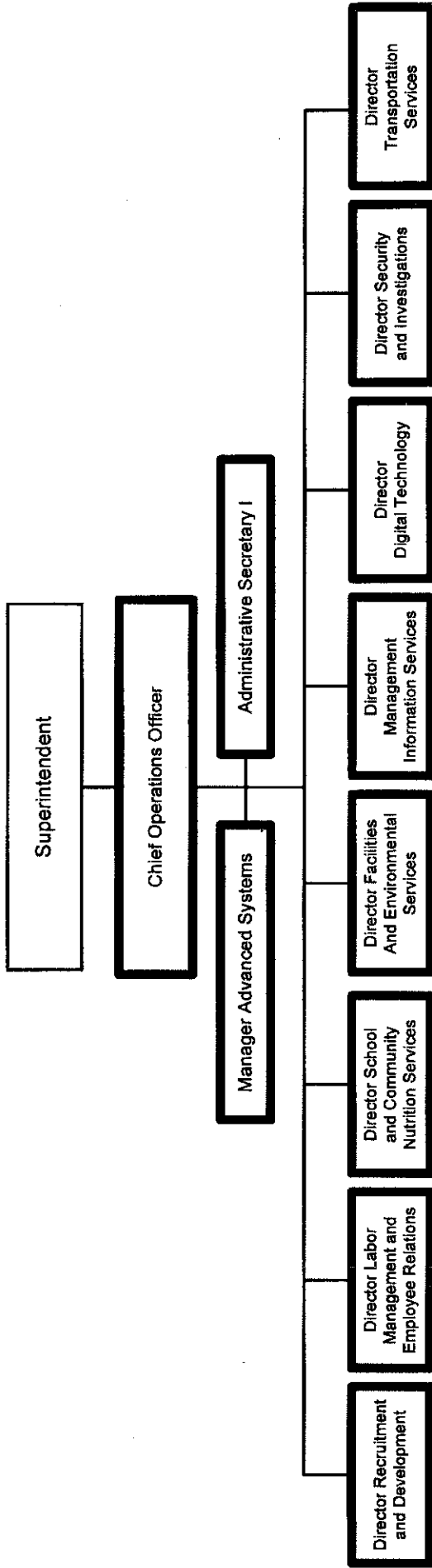


Summary:

General Fund Positions: 21

Categorical Fund Positions: 0

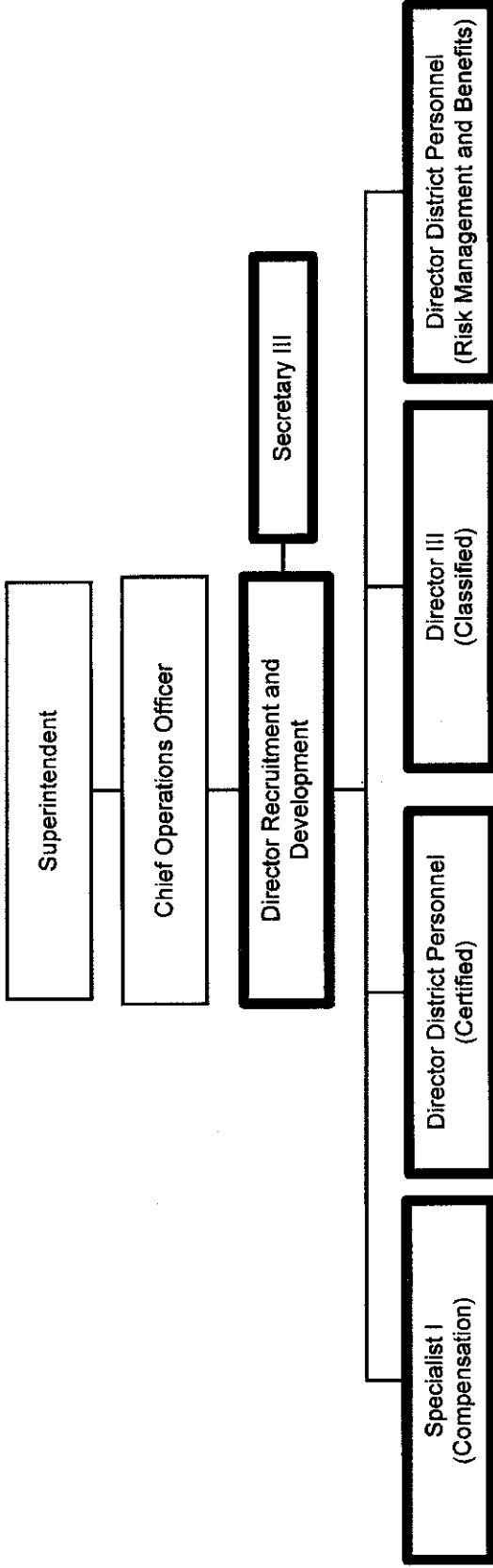
Cost Center OP1  
Operations Services Division  
2011-2012



Summary:

General Fund Positions: 11  
Categorical Fund Positions: 0

Cost Center No. 139  
Munis Unit No. AR1  
Recruitment and Development  
2012-2013

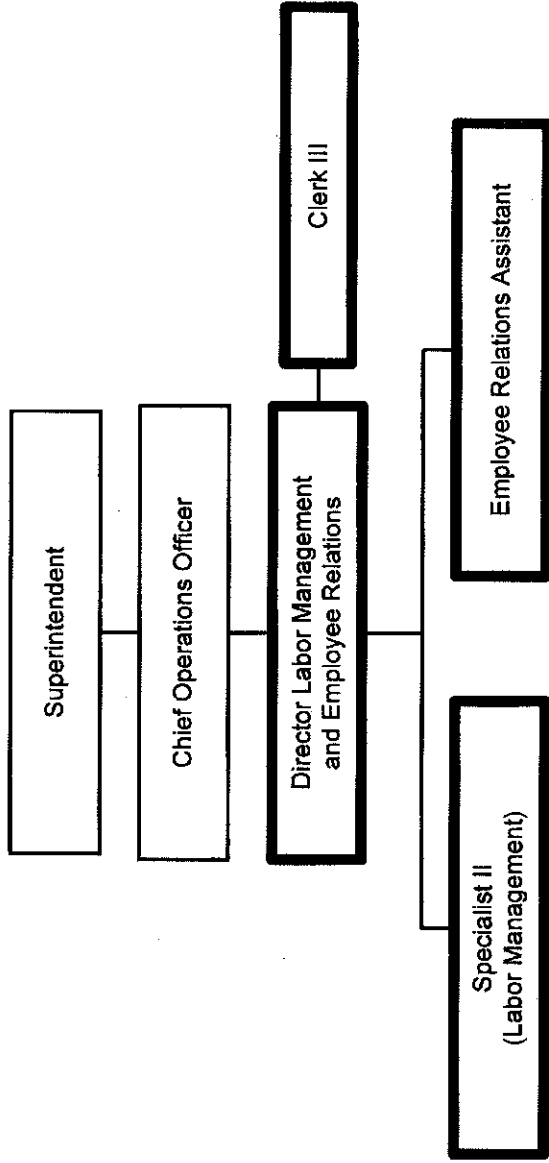


Summary:

General Fund Positions: 6  
Categorical Fund Positions: 0



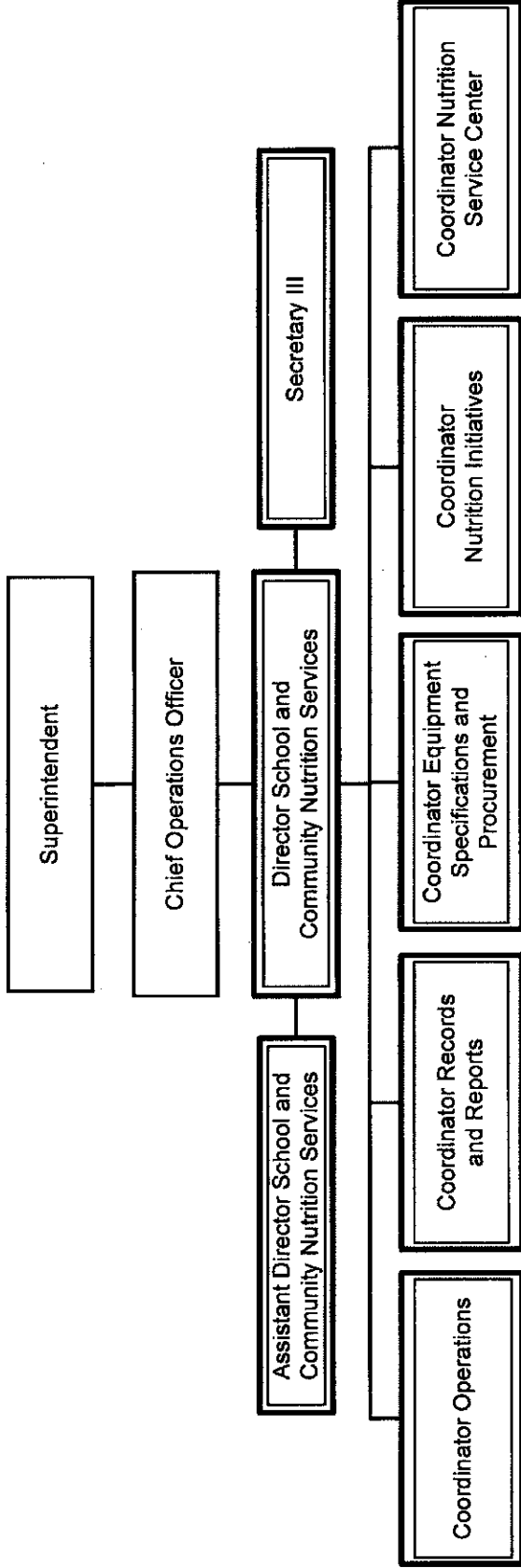
Cost Center No. 517  
Munis Unit No. ER1  
Labor Management and Employee Relations  
2012-2013



Summary:

General Fund Positions: 4  
Categorical Fund Positions: 0

Cost Center No. 728  
Munis Unit No. 964  
School and Community Nutrition Services  
2012-2013

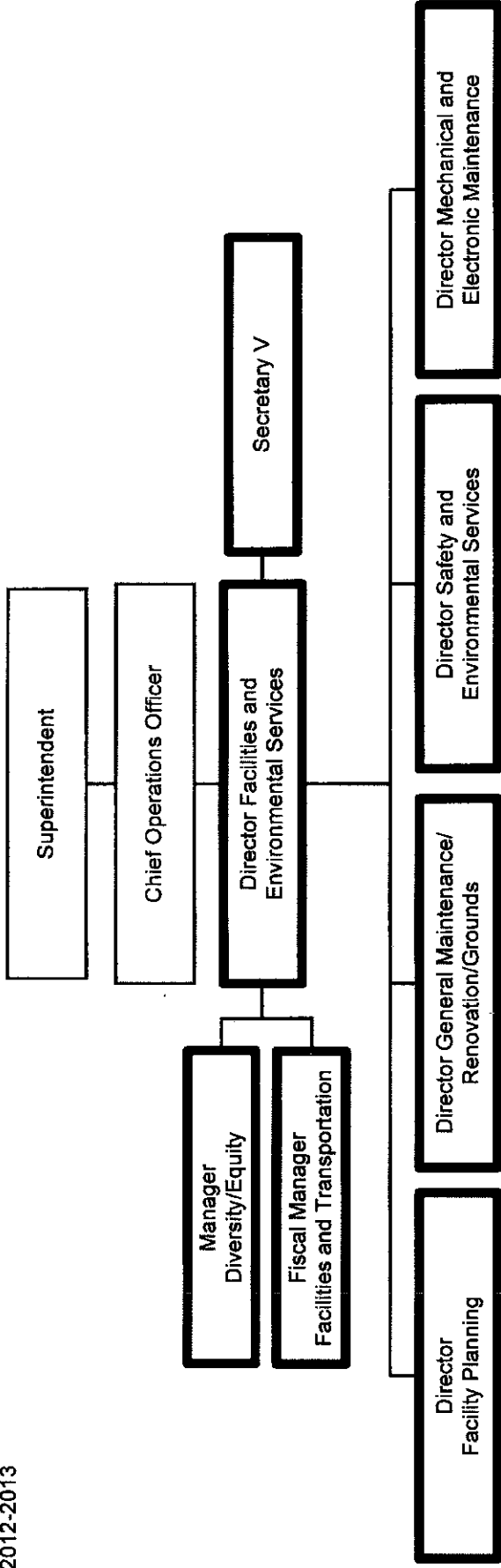


Summary:

General Fund Positions: 0

Categorical Fund Positions: 8

Munis Unit No. FE1  
Facilities and Environmental Services  
2012-2013

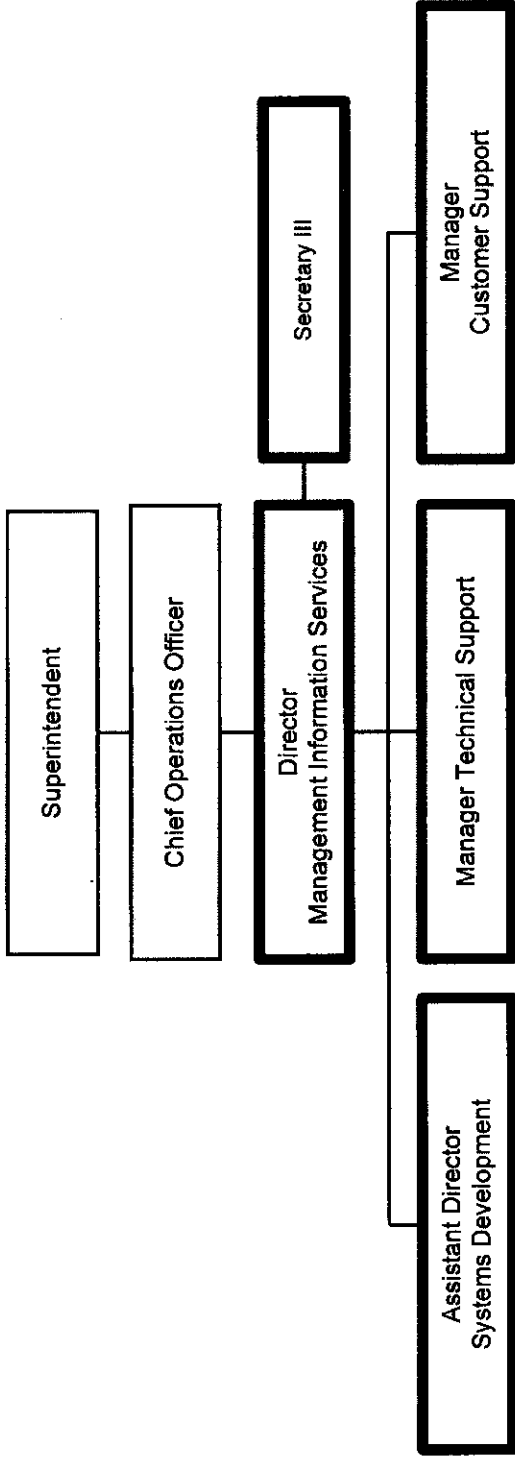


Summary:

General Fund Positions: 8

Categorical Fund Positions: 0

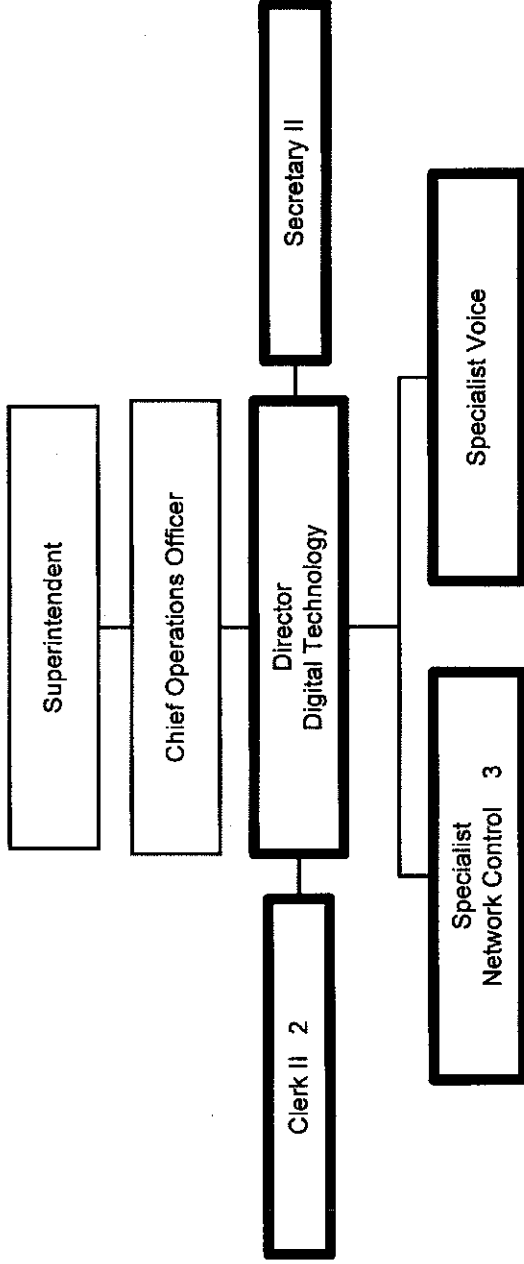
Cost Center No. 512  
Munis Unit No. MI1  
Management Information Services  
2012-2013



Summary:

General Fund Positions: 5  
Categorical Fund Positions: 0

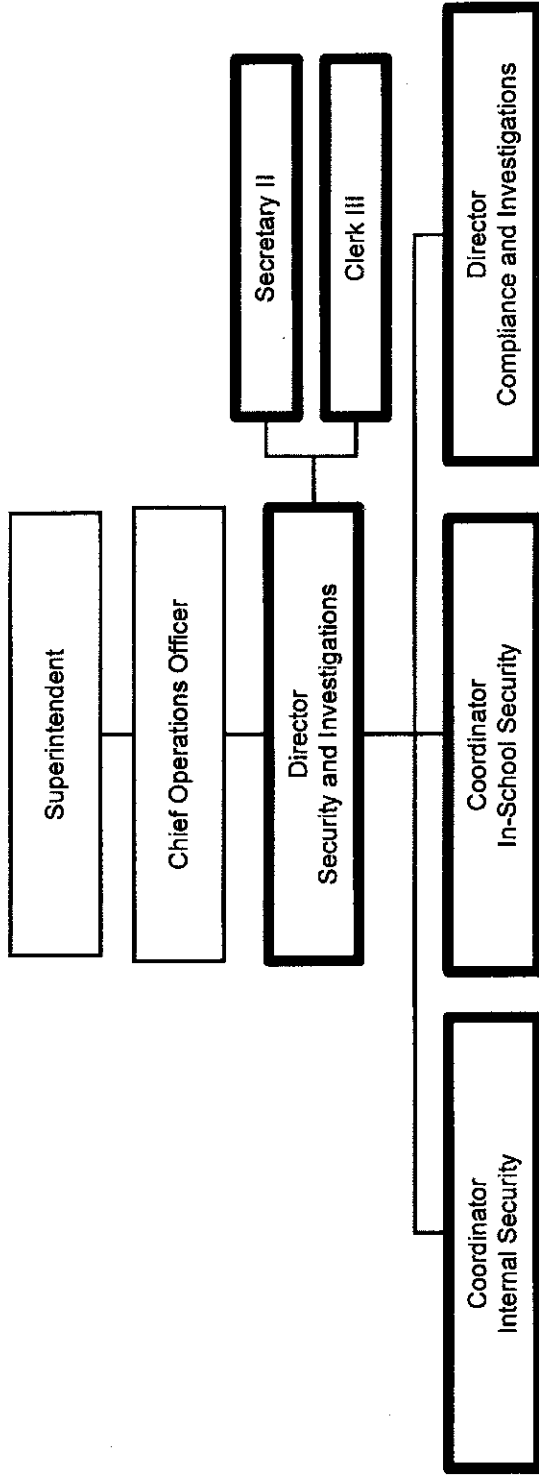
Cost Center DG1  
Digital Technology  
2012-2013



Summary:

General Fund Positions: 8  
Categorical Fund Positions: 0

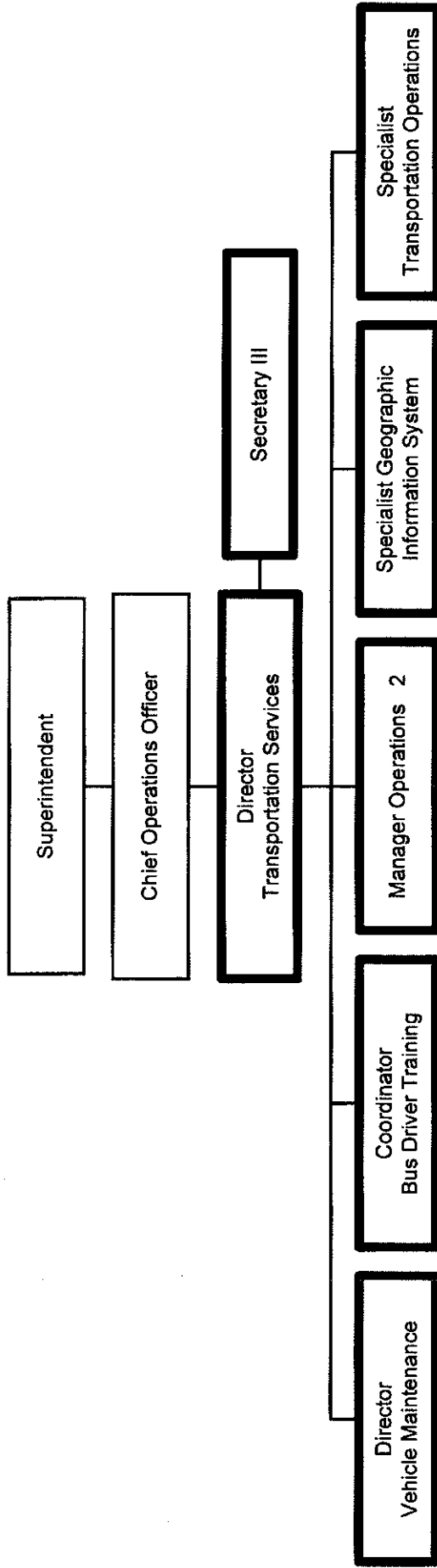
Munis Unit No. SI1  
Security and Investigations  
2012-2013



Summary:

General Fund Positions: 6  
Categorical Fund Positions: 0

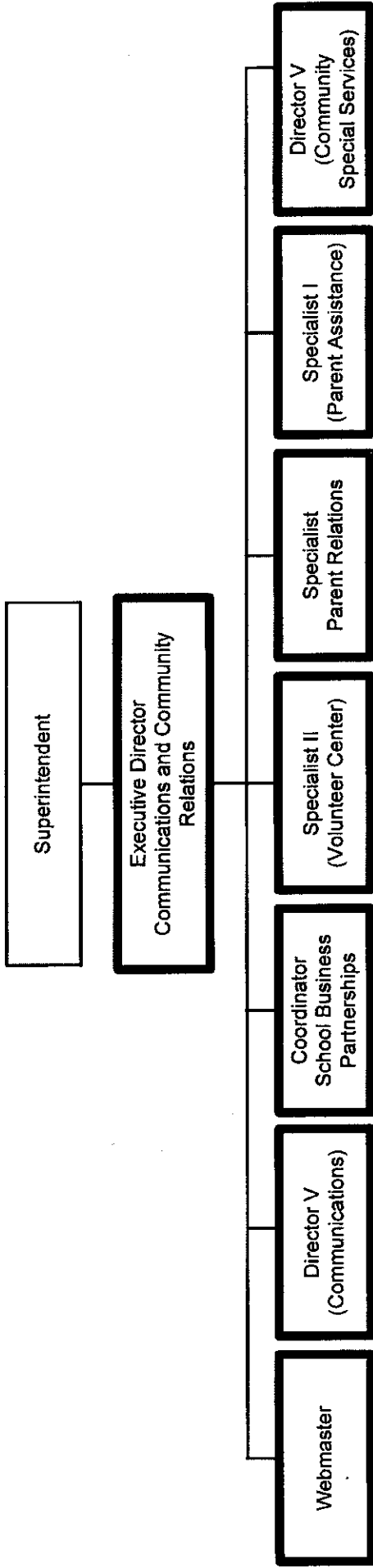
Cost Center No. 417  
Munis Unit No. 977  
Transportation Services  
2011-2012



Summary:

General Fund Positions: 8  
Categorical Fund Positions: 0

Munis Unit No. CC1  
Communication and Community Services  
2012-2012



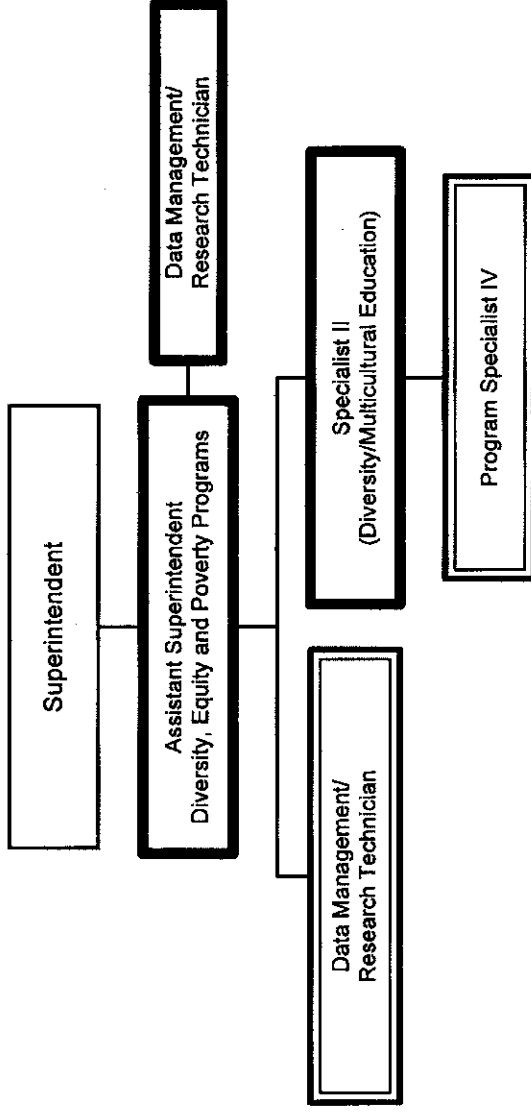
Summary:

General Fund Positions: 8

Categorical Fund Positions: 0



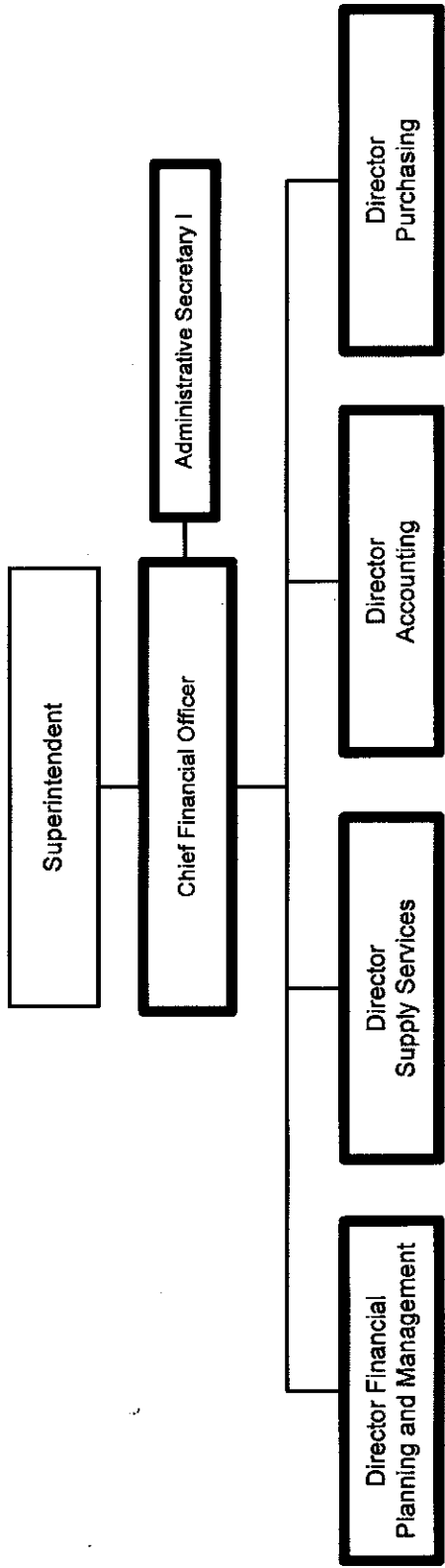
Cost Center No. 608  
Munis Unit No. 958  
Diversity, Equity and Poverty Programs  
2012-2013



Summary:

General Fund Positions: 3  
Categorical Fund Positions: 2

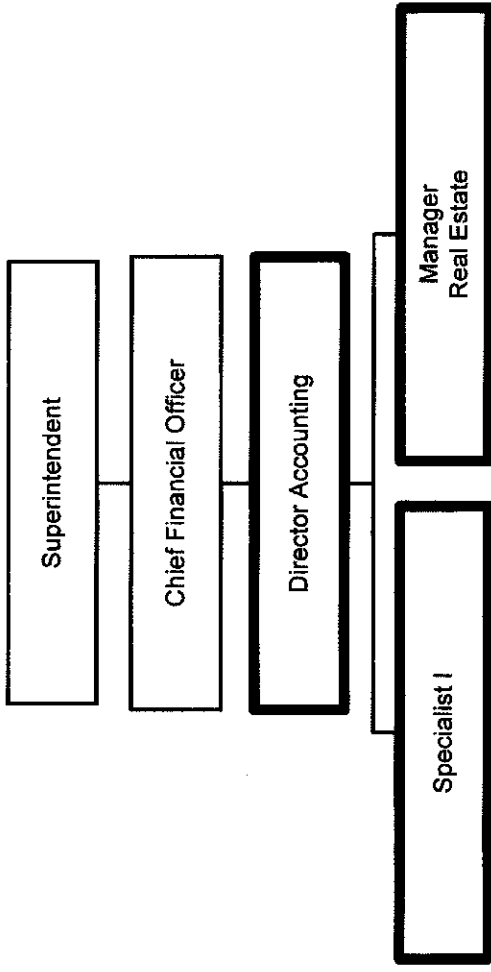
Cost Center No. 429  
Munis Unit FS1  
Financial Services Division  
2011-2012



Summary:

General Fund Positions: 6  
Categorical Fund Positions: 0

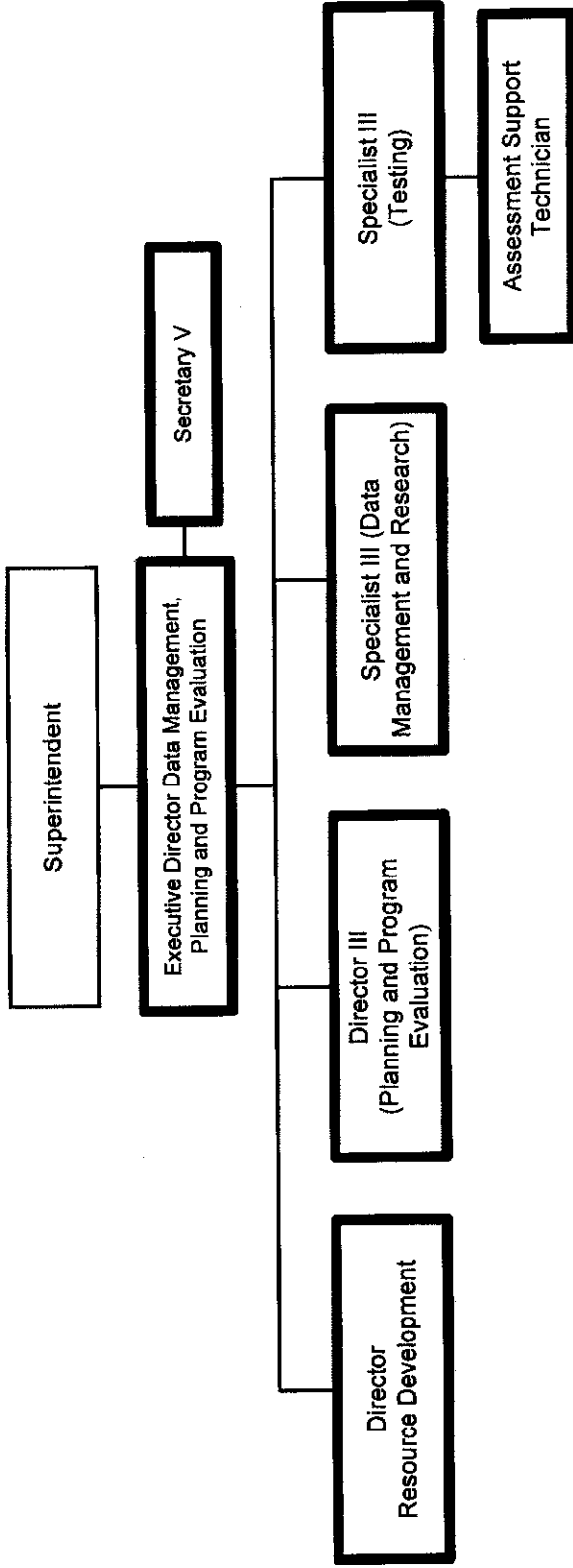
Cost Center No. 402  
Munis Unit No. AC1  
Accounting Services  
2012-2013



Summary:

General Fund Positions: 3  
Categorical Fund Positions: 0

Cost Center EV1  
Data Management, Planning and  
Program Evaluation Services Division  
2012-2013



Summary:

General Fund Positions: 6  
Categorical Fund Positions: 0